

## SAPPERTON PARISH COUNCIL VARIENCES 2024-2025

	2023/2024 (£)	2024/2025 (£)	Variance (£)	Variance(%)	Notes (>15% and £200)
<b>Balances brought forward:</b>	10,281	10,916	635	6.2	
<b>Precept:</b>	11,500	11,500	11,500	0.0	N/A
<b>Other Receipts:</b>	2061	727	1,334	0.0	Less Receipts: VAT Refund - £892.69 - Not Received CIL Payment - £552.93 Interest - £173.89
<b>Staff Costs:</b>	3,000	3,016	16	0.5	Salary plus expenses
<b>Loan interest/Capital Rep:</b>	0	0	0	0.0	N/A
<b>Other Payments:</b>	9,926	7,879	2,047	26.0	No major events/repairs
<b>Balances Carried Forward:</b>	10,916	12,248	1,332	12.2	
<b>Cash &amp; Short Term Invest:</b>	0	0	0		AS ABOVE - NO PETTY CASH OR INVESTMENTS
<b>Fixed &amp; Long-term Assets:</b>	5,967	6,000	33	0.6	Asset Register updated. Values to be assigned Insurance cover currently single figure and not by item. To be revised
<b>Borrowings:</b>	0	0	0	0.0	N/A